

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

**Performance and Evaluation Report**  
**Part I: Summary**  
Capital Funds Program

a1006f01

HA Name		Housing Authority of the City of Montgomery, AL		Capital Fund Program Grant Number		FFY of Grant Approval	
				AL09P006501-10		2010	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report							
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Revised	Obligated	Expended		
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of line 20)	\$670,713.00					
3	1408 Management Improvements (May not exceed 20% of line 20)	\$200,000.00					
4	1410 Administration (May not exceed 10% of line 20)	\$335,356.00					
5	1411 Audit	\$2,000.00					
6	1415 Liquidated Damages						
7	1430 Fees and Costs	\$50,000.00					
8	1440 Site Acquisition						
9	1450 Site Improvement	\$50,000.00					
10	1460 Dwelling Structures	\$1,930,499.00					
11	1465.1 Dwelling Equipment - Nonexpendable	\$75,000.00					
12	1470 Nondwelling Structures	\$20,000.00					
13	1475 Nondwelling Equipment	\$20,000.00					
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1498 Mod Used for Development						
19	1499 Development Activities						
20	1502 Contingency (may not exceed 8% of line 20)						
21	Amount of Annual Grant (Sum of lines 2 - 19)	\$3,353,568.00	\$0.00	\$0.00	\$0.00	\$0.00	
22	Amount of line 20 Related to LBP Activities						
23	Amount of line 20 Related to Section 504 Compliance						
24	Amount of line 20 Related to Security	\$50,000.00					
25	Amount of line 20 Related to Energy Conservation Measures	\$188,049.90					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
Signature of Executive Director and Date

(2) To be completed for the Performance and Evaluation Report.  
Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Capital Funds Program**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

Capital Fund Program Grant Number  
**AL09P006501-10**

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<u>PHA-Wide</u>	<u>Operations</u>	1406		\$670,713.00				
<u>PHA-Wide</u>	<u>Management Improvements</u> Public Safety Department Staff Training Consulting Financial/Management <b>Subtotal 1408</b>	1408 1408 1408		\$50,000.00 \$25,000.00 \$125,000.00 <b>\$200,000.00</b>				
<u>PHA-Wide</u>	<u>Administrative</u> Administrative-Salaries and Benefits <b>Subtotal 1410</b>	1410		\$335,356.00 <b>\$335,356.00</b>				
<u>PHA-Wide</u>	<u>Audit</u> Audit <b>Subtotal 1411</b>	1411		\$2,000.00 <b>\$2,000.00</b>				
<u>PHA-Wide</u>	<u>Fees and Costs</u> A & E Fees and Costs <b>Subtotal 1430</b>	1430		\$50,000.00 <b>\$50,000.00</b>				
<u>PHA Wide</u>	<u>Site Improvement</u> Exterior Site Improvements <b>Subtotal 1450</b>	1450		\$50,000.00 <b>\$50,000.00</b>				
<u>PHA Wide</u>	<u>Dwelling Structures</u> Exterior Site Improvements <b>Subtotal 1460</b>	1460		\$50,000.00 <b>\$50,000.00</b>				
<u>PHA Wide</u>	<u>Dwelling Equipment</u> Refrigerators/Stoves <b>Subtotal 1465</b>	1465		\$75,000.00 <b>\$75,000.00</b>				
<u>PHA-Wide</u>	<u>Non-Dwelling Structures</u> Office Bldg/Maintenance Bldg Improvements <b>Subtotal 1470</b>	1470		\$20,000.00 <b>\$20,000.00</b>				

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Computers/ Copiers	1475		\$20,000.00				
	<b>Subtotal 1475</b>			<b>\$20,000.00</b>				
Cleveland Court AMP 002/ Dev. 6-2	Dwelling Structures	1460		\$1,880,499.00				
	Renovation 150 units			\$1,880,499.00				
	<b>Subtotal 1460</b>			<b>\$1,880,499.00</b>				
	<b>TOTAL Cleveland Court</b>							
	<b>Total CFP 501-10</b>			<b>\$3,353,568.00</b>				

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