

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

**a1006g01**

**Performance and Evaluation Report**  
**Part I: Summary**  
Capital Funds Program

**REPLACEMENT HOUSING FUNDING**

| HA Name   |  | Montgomery Housing Authority                               |               | Replacement Housing Factor Grant Funds                            |               | FFY of Grant Approval  |  |
|---|--|--|---------------|---|---------------|--|--|
|   |  |  |               | <b>AL09R006501-10</b>   |               | <b>2010</b>  |  |
| <input checked="" type="checkbox"/> Original Annual Statement |  | <input type="checkbox"/> Reserve for Disasters/Emergencies |               | <input type="checkbox"/> Revised Annual Statement/Revision Number |               | <input type="checkbox"/> Final Performance and Evaluation Report |  |
| <input type="checkbox"/> Performance and Evaluation Report    |  |  |               |   |               |  |  |
| Line No.  | Summary by Development Account   | Total Estimated Cost                                       |               | Total Actual Cost   |               |  |  |
|   |  | Original   | Revised       | Obligated   | Expended      |  |  |
| 1   | Total Non-CGP Funds  |  |               |   |               |  |  |
| 2   | 1406 Operations (May not exceed 20% of line 20)                          |  |               |   |               |  |  |
| 3   | 1408 Management Improvements (May not exceed 20% of line 20)             |  |               |   |               |  |  |
| 4   | 1410 Administration (May not exceed 10% of line 20)                      |  |               |   |               |  |  |
| 5   | 1411 Audit   |  |               |   |               |  |  |
| 6   | 1415 Liquidated Damages  |  |               |   |               |  |  |
| 7   | 1430 Fees and Costs  |  |               |   |               |  |  |
| 8   | 1440 Site Acquisition  |  |               |   |               |  |  |
| 9   | 1450 Site Improvement  |  |               |   |               |  |  |
| 10  | 1460 Dwelling Structures   |  |               |   |               |  |  |
| 11  | 1465.1 Dwelling Equipment - Nonexpendable                                |  |               |   |               |  |  |
| 12  | 1470 Nondwelling Structures  |  |               |   |               |  |  |
| 13  | 1475 Nondwelling Equipment   |  |               |   |               |  |  |
| 14  | 1485 Demolition  |  |               |   |               |  |  |
| 15  | 1492 Moving to Work Demonstration  |  |               |   |               |  |  |
| 16  | 1495.1 Relocation Costs  |  |               |   |               |  |  |
| 17  | 1499 Development Activities  |  |               |   |               |  |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |  |               |   |               |  |  |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct Payment |  |               |   |               |  |  |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          |  |               |   |               |  |  |
| 20  | Amount of Annual Grant (Sum of lines 2 - 19)                             | <b>\$1,020,077.00</b>                                      | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b> |  |  |
| 21  | Amount of line 20 Related to LBP Activities                              |  |               |   |               |  |  |
| 22  | Amount of line 20 Related to Section 504 Compliance                      |  |               |   |               |  |  |
| 23  | Amount of line 20 Related to Security-Soft Costs                         |  |               |   |               |  |  |
| 24  | Amount of line 20 Related to Security-Hard Costs                         |  |               |   |               |  |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                |  |               |   |               |  |  |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

Replacement Housing Factor Grant Funds  
AL09R006501-10

| Development<br>Number / Name                  | General Description of Major<br>Work Categories                   | Development<br>Account<br>Number | Quantity | Total Estimated Cost |         | Total Actual Cost  |                   | Status of<br>Proposed Work |
|---|---|----------------------------------|----------|----------------------|---------|--------------------|-------------------|----------------------------|
|   |   |                                  |          | Original             | Revised | Funds<br>Obligated | Funds<br>Expended |                            |
| Victor Tulane Court<br>AL6-3 & 6-9<br>AMP 003 | Development Activities<br>Complete Redevelopment of both projects | 1499                             |          | \$1,020,077          |         |                    |                   | 0.00%                      |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
Signature of Executive Director and Date

(2) To be completed for the Performance and Evaluation Report.  
Signature of Public Housing Director/Office of Native American Programs Administrator and Date