

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

a1006k01

Performance and Evaluation Report
Part I: Summary
Capital Funds Program

REPLACEMENT HOUSING FUNDING

| HA Name | | Montgomery Housing Authority | | Replacement Housing Factor Grant Funds | | FFY of Grant Approval | |
|--|--|------------------------------|---------|--|-------------------|-----------------------|--------|
| | | | | AL09R006502-09 | | 2009 | |
| [X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number | | | | [] Final Performance and Evaluation Report | | | |
| [x] Performance and Evaluation Report for Program Year Ending 9/30/2009 | | | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Obligated | Total Actual Cost | Expended | |
| | | Original | Revised | | | | |
| 1 | Total Non-CGP Funds | | | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 20) | | | | | | |
| 3 | 1408 Management Improvements (May not exceed 20% of line 20) | | | | | | |
| 4 | 1410 Administration (May not exceed 10% of line 20) | | | | | | |
| 5 | 1411 Audit | | | | | | |
| 6 | 1415 Liquidated Damages | | | | | | |
| 7 | 1430 Fees and Costs | | | | | | |
| 8 | 1440 Site Acquisition | | | | | | |
| 9 | 1450 Site Improvement | | | | | | |
| 10 | 1460 Dwelling Structures | | | | | | |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | | | | | | |
| 12 | 1470 Nondwelling Structures | | | | | | |
| 13 | 1475 Nondwelling Equipment | | | | | | |
| 14 | 1485 Demolition | | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | | |
| 16 | 1495.1 Relocation Costs | | | | | | |
| 17 | 1499 Development Activities | | | | | | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System or Direct Payment | | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | | |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$215,259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | | | | | | |
| 22 | Amount of line 20 Related to Section 504 Compliance | | | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | | | |
| 24 | Amount of line 20 Related to Security-Hard Costs | | | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | | | |
| (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. | | | | | | | |
| (2) To be completed for the Performance and Evaluation Report. | | | | | | | |
| Signature of Executive Director and Date | | | | Signature of Public Housing Director/Office of Native American Programs Administrator and Date | | | |

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Replacement Housing Factor Grant Funds
AL09R006502-09

| Development Number / Name | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work |
|--|--|----------------------------------|----------|----------------------|---------|--------------------|-------------------|----------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| <u>Victor Tulane Court</u> AL6-3 & 6-9 AMP 003 | <u>Development Activities</u> Complete Redevelopment of both projects | 1499 | | \$215,259 | | | | 0.00% |
| (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Signature of Executive Director and Date | | | | | | | | |
| (2) To be completed for the Performance and Evaluation Report. Signature of Public Housing Director/Office of Native American Programs Administrator and Date | | | | | | | | |

**U.S. Department of Housing
and Urban Development**
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Performance and Evaluation Report
Part III: Implementation Schedule
Capital Funds Program

Replacement Housing Factor Grant Funds
AL09R006502-09

| Development Number / Name Activities | All Funds Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
|--|---|---------|--|--------|-------------------------------------|
| | Original | Revised | Original | Actual | |
| <u>Victor Tulane Court</u> AL6-3 & 6-9 AMP 003 | | | | | |

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date