

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Performance and Evaluation Report
Part I: Summary
Capital Funds Program

a1006001

REPLACEMENT HOUSING FUNDING

HA Name		Montgomery Housing Authority		Replacement Housing Factor Grant Funds		FFY of Grant Approval	
		AL09R006502-08		2008			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 9/30/2009							
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		Obligated	Expended
		Revision 1 Original	Revised				
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of line 20)						
3	1408 Management Improvements (May not exceed 20% of line 20)						
4	1410 Administration (May not exceed 10% of line 20)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities			\$234,551.00			
18a	1501 Collateralization or Debt Service paid by the PHA						
18b	9000 Collateralization or Debt Service paid Via System or Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines 2 - 19)			\$234,551.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Compliance						
23	Amount of line 20 Related to Security-Soft Costs						
24	Amount of line 20 Related to Security-Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Signature of Executive Director and Date							
(2) To be completed for the Performance and Evaluation Report. Signature of Public Housing Director/Office of Native American Programs Administrator and Date							

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Replacement Housing Factor Grant Funds
AL09R006502-08

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original Revision #1	Revised	Funds Obligated	Funds Expended	
<u>Victor Tulane Court</u> AL6-3 & 6-9 AMP 003	<u>Development Activities</u> Complete Redevelopment of both projects	1499		\$234,551				0.00%

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Performance and Evaluation Report
Part III: Implementation Schedule
Capital Funds Program

Replacement Housing Factor Grant Funds
AL09R006502-08

Development Number / Name Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Actual	
<u>Victor Tulane Court</u> AL6-3 & 6-9 AMP 003	6/2010		6/2012		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date
Signature of Public Housing Director/Office of Native American Programs Administrator and Date