

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0226

a1006q01

Performance and Evaluation Report
Part I: Summary
Capital Funds Program

REPLACEMENT HOUSING FUNDING

HA Name		Montgomery Housing Authority		Replacement Housing Factor Grant Funds		FFY of Grant Approval	
		AL09R006501-07		2007			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 9/30/2009							
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		Obligated	Expended
		Revision 1 Original	Revised	Original	Revised		
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of line 20)						
3	1408 Management Improvements (May not exceed 20% of line 20)						
4	1410 Administration (May not exceed 10% of line 20)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities						
18a	1501 Collateralization or Debt Service paid by the PHA						
18b	9000 Collateralization or Debt Service paid Via System or Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$649,792.00	\$0.00	\$649,792.00	\$0.00	\$649,792.00	\$0.00
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Compliance						
23	Amount of line 20 Related to Security-Soft Costs						
24	Amount of line 20 Related to Security-Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Signature of Executive Director and Date							
(2) To be completed for the Performance and Evaluation Report. Signature of Public Housing Director/Office of Native American Programs Administrator and Date							

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Replacement Housing Factor Grant Funds
AL09R006501-07

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original Revision #1	Revised	Funds Obligated	Funds Expended	
<u>Victor Tulane Court</u> AL6-3 & 6-9 AMP 003	<u>Development Activities</u> Complete Redevelopment of both projects	1499		\$649,792		\$649,792		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Performance and Evaluation Report
Part III: Implementation Schedule
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Replacement Housing Factor Grant Funds
AL09R006501-07

Development Number / Name Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
<u>Victor Tulane Court</u> AL6-3 & 6-9 AMP 003	3/2008		9/2011		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date