

**Capital Fund Program Five-Year Action Plan
Part I: Summary**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

PHA Name: Housing Authority of the City of Montgomery, AL		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. ____				
Development Number/Name/HA-Wide	Year 1 CFP Grant: 2010 PHA FY: 2010	Work Statement for Year 2 CFP Grant: 2011 PHA FY: 2011	Work Statement for Year 3 CFP Grant: 2012 PHA FY: 2012	Work Statement for Year 4 CFP Grant: 2013 PHA FY: 2013	Work Statement for Year 5 CFP Grant: 2014 PHA FY: 2014	
	Annual Statement					
PHA-Wide						
1406-Operations	670,713.00	670,713.00	670,713.00	670,713.00	670,713.00	
1408-Management Improvements	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
1410-Administration	335,356.00	335,356.00	335,356.00	335,356.00	335,356.00	
1411-Audit	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
1430-1450-1460-1465						
Physical Improvements	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	
1470-1475-Non Dwelling Structure/Equip	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
Cleveland Court						
AMP 002/ Dev. 6-2						
1430-1450-1460-1465	1,880,499.00					
Physical Improvements						
1495-Relocation						

