

2011 Agency Plan

Capital Fund Program Five-Year Action Plan  
Part I: Summary

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

PHA Name: Housing Authority of the City of Montgomery, AL		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. ____			
Development Number/Name/HA-Wide	Year 1 CFP Grant: 2011 PHA FY: 2011	Work Statement for Year 2 CFP Grant: 2012 PHA FY: 2012	Work Statement for Year 3 CFP Grant: 2013 PHA FY: 2013	Work Statement for Year 4 CFP Grant: 2014 PHA FY: 2014	Work Statement for Year 5 CFP Grant: 2015 PHA FY: 2015
	Annual Statement				
<b>PHA-Wide</b>					
1406-Operations	647,732.00	647,732.00	647,732.00	647,732.00	647,732.00
1408-Management Improvements	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00
1410-Administration	323,866.00	323,866.00	323,866.00	323,866.00	323,866.00
1430-1450-1460-1465					
Physical Improvements	342,066.00	225,000.00	205,000.00	275,000.00	255,000.00
1440-Site Acquisitions	100,000.00	50,000.00	50,000.00		
1470-1475-Non Dwelling Structure/Equip	40,000.00	40,000.00	60,000.00	40,000.00	60,000.00
<b>Cleveland Court</b>					
AMP 002/ Dev. 6-2					
1430-1450-1460-1465					
Physical Improvements-Phased Modernization	1,677,066.00	1,677,066.00	1,677,066.00	1,677,066.00	1,677,066.00
1495-Relocation	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00

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<b>Trenholm Court</b> AMP 005 / Dev. 6-6					
1430-A&E Fees-Demolition	150,000.00				
1485-Demolition	850,000.00				
1495-Relocation	100,000.00				
<b>Gibbs East</b> AMP 006 / Dev.6-12					
1430-1450-1460-1465 Physical Improvements	126,000.00				
<b>Gibbs West</b> AMP 007 / Dev.6-12					
1430-1450-1460-1465 Physical Improvements	84,000.00				
<b>Smiley Court</b> AMP 008 / Dev.6-13					
1430-1450-1460-1465 Physical Improvements	250,000.00				
	3,238,664.00	3,238,664.00	3,238,664.00	3,238,664.00	3,238,664.00



